

Martins Ferry City School District  
 Annual Report-Financials  
 July 1, 2018 through June 30, 2019

	Total	Percent
Property Taxes	\$4,843,770.51	26.62%
Open Enrollment	\$1,704,351.36	9.37%
Other Local Revenue	\$561,890.84	3.09%
Foundation Program	\$10,608,370.56	58.30%
Rollback of Local Taxes	\$391,259.01	2.15%
Transfers In	\$0.00	0.00%
Miscellaneous	\$87,119.40	0.48%
 Total Receipts	 \$18,196,761.68	 100.00%
 Beginning Balance	 \$5,594,084.76	
 Total	 \$23,790,846.44	
 Regular Instruction	 \$5,998,635.42	 36.22%
Special Instruction	\$1,552,299.67	9.37%
Vocational Instruction	\$419,241.03	2.53%
Intervention Instruction	\$4,600.00	0.03%
Support Services for Pupils	\$629,488.99	3.80%
Libraries/Aides	\$356,111.58	2.15%
Board of Education	\$196,004.10	1.18%
Administration	\$1,398,044.82	8.44%
Fiscal Service	\$450,369.84	2.72%
Custodial/Maintenance	\$1,598,841.82	9.65%
Transportation Dept.	\$652,651.68	3.94%
EMIS	\$91,661.38	0.55%
Extra Curricular	\$321,063.57	1.94%
Construction/Site Development	\$67,250.16	0.41%
Debt Repayment	\$78,254.84	0.47%
Transfers / Advances Out	\$2,746,629.55	16.58%
Miscellaneous	\$0.00	0.00%
 Total Expenses	 \$16,561,148.45	 100.00%
 Ending Balance	 \$7,229,697.99	
 District ADM	 1396	
 Cost Per Pupil	 \$11,863	